

INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1)	Office Supplies	ITDI Staff	PS/DBM, Shopping 52.1(b), DC, Cash Advance					GAA		3,225,000.00		for official use of ITDI staff
2)	Drugs and Medicines	ITDI Staff	Shopping 52.1 (b), DC, Cash Advance					GAA		120,000.00		for official use in the R&D activities
3)	Medical, Dental and Laboratory Supplies	ITDI Staff	Shopping 52.1 (b), DC, Cash Advance					GAA		5,979,000.00		for official use of ITDI staff
4)	Fuel, Oil and Lubricants	ITDI Staff	DC, Cash Advance					GAA		413,000.00		for official use of ITDI staff
5)	Textbooks and instructional Materials	ITDI Staff	Shopping 52.1 (b), Small Value Procurement					GAA		12,000.00		for official use of ITDI staff
6)	Other Supplies and Materials	ITDI Staff	PS/DBM, Shopping 52.1(b), DC, Cash Advance, Small Value Procurement					GAA		769,000.00		for official use of ITDI staff
7)	Advertising Expense	ITDI Staff	Direct Contracting					GAA		50,000.00		
8)	Printing & Publication Expense	ITDI Staff	Small Value Procurement					GAA		132,000.00		for printing of brochuras, ITDI technologies, annual report, techno bulletin, flyers, etc.
9)	Subscription Expense	ITDI Staff	Direct Contracting & Small Value Procurement					GAA		200,000.00		for subscription of manuals for R&D use, magazines, newspapers, etc.
10)	Internet Subscription Expenses	ITDI Staff	Direct Contracting, Small Value Procurement					GAA		887,000.00		for internet subscription
11)	Rents - Equipment	ITDI Staff	Direct Contracting, Small Value Procurement					GAA		240,000.00		
12)	Other MOOE	ITDI Staff	Shopping 52.1 (b), Small Value Procurement					GAA		769,000.00		
13)	Repairs and Maintenance							GAA				
	-Office Buildings	ITDI Staff	Small Value Procurement					GAA		627,000.00		for repair of ITDI Buildings
	-Office Equipment	ITDI Staff	Small Value Procurement					GAA		465,000.00		for repair of various office equipment
	-Vehicles	ITDI Staff	Small Value Procurement					GAA		250,000.00		for repair of ITDI vehicles
	-Technical & Scientific Equipment	ITDI Staff	Shopping 52.1 (b), Small Value Procurement					GAA		4,741,000.00		for repair of various laboratory & technical equipment
14)	General Services											
	-Security Services	ITDI Staff	Public Bidding					GAA		4,765,000.00		security services of ITDI; Bidding activities c/o DOST-CO
	-Janitorial Services	ITDI Staff	Public Bidding					GAA		3,187,000.00		2 year contract
15)	Repair/Renovation and Maintenance of ITDI Buildings & Facilities	ITDI Staff	Public Bidding					GAA	40,000,000.00		40,000,000.00	for repair of various building of ITDI
16)	Motor Vehicle	ITDI Staff	Public Bidding					GAA	3,000,000.00		3,000,000.00	for use in the R&D activities
15)	A. Enhancing the Competence & Capability of the NML of the Phils.							Locally Funded Projects				
	PROJECT 1: Chemical Metrology for Organic Contaminants In Foods and Water							Locally Funded Projects	221,329,394.00	153,644,394.00	67,685,000.00	
	-Laboratory Supplies	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects		1,339,614.00		
	-Office supplies	ITDI Staff	PS/DBM, Shopping 52.1 (b)	1st quarter				Locally Funded Projects		323,000.00		
	-Repairs and Improvement-Extension Laboratory and Room	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects		147,300,000.00		
	-Repair and Maintenance of Equipment	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects		200,000.00		
	-Other MOOE	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects		4,481,780.00		
	-1 unit PDA Detector	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,500,000.00	
	-1 unit Autosampler	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			725,000.00	

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	-1 unit GC MS/MS with Multipurpose Sample MPS & Accessories	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			24,500,000.00	
	-1 unit Automated SPE for LCMSMS and Accessories	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			7,000,000.00	
	-1 unit Quaternary Pump for HPLC & Accessories	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,300,000.00	
	-2 units HPLC with Accessories	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			7,500,000.00	
	-1 unit Chromatography Data Processor and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			250,000.00	
	-1 unit Freeze Dryer and accessories	ITDI Staff	Public Bidding					Locally Funded Projects			5,000,000.00	
	-1 unit Liquid Nitrogen Container w/ Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			300,000.00	
	-2 units Crimper and accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			400,000.00	
	-1 unit Vacuum Sealer	ITDI Staff	Small Value Procurement					Locally Funded Projects			80,000.00	
	-1 unit Fluorescent Detector for HPLC	ITDI Staff	Direct Contracting					Locally Funded Projects			950,000.00	
	-1 unit Autoclave	ITDI Staff	Public Bidding					Locally Funded Projects			1,300,000.00	
	-1 unit Grinder	ITDI Staff	Small Value Procurement					Locally Funded Projects			900,000.00	
	-1 unit Analytical Balance	ITDI Staff	Small Value Procurement					Locally Funded Projects			300,000.00	
	-1 unit KF Moisture Analyzer Accessory	ITDI Staff	Small Value Procurement					Locally Funded Projects			900,000.00	
	-1 unit Thermogravimetric Analyzer (TG/DSC)	ITDI Staff	Public Bidding					Locally Funded Projects			5,810,000.00	
	-4 units Ductless Hood	ITDI Staff	Small Value Procurement					Locally Funded Projects			90,000.00	
	-3 units Portable Eyewash	ITDI Staff	Small Value Procurement					Locally Funded Projects			150,000.00	
	-6 units Computers with Accessories	ITDI Staff	PS/DBM, Small Value Procurement, Shopping 52.1 (b)					Locally Funded Projects			200,000.00	
	-1 unit Gas Chromatograph System w/ Heating Block	ITDI Staff	Public Bidding					Locally Funded Projects			5,000,000.00	
	-2 units Desktop Computer and Accessories	ITDI Staff	PS/DBM, Small Value Procurement, Shopping 52.1 (b)					Locally Funded Projects			160,000.00	
	-3 units Laptop and Accessories	ITDI Staff	PS/DBM, Small Value Procurement, Shopping 52.1 (b)					Locally Funded Projects			210,000.00	
	-1 unit Camera and Accessories	ITDI Staff	Small Value Procurement, Shopping 52.1 (b)					Locally Funded Projects			60,000.00	
	-2 units Projector and Accessories	ITDI Staff	PS/DBM, Small Value Procurement, Shopping 52.1 (b)					Locally Funded Projects			150,000.00	
	-1 lot Furniture/Appliance	ITDI Staff	Small Value Procurement					Locally Funded Projects			650,000.00	
	-1 unit Container Van	ITDI Staff	Small Value Procurement					Locally Funded Projects			150,000.00	
	-1 lot Conference Sound System	ITDI Staff	Small Value Procurement					Locally Funded Projects			400,000.00	
	-1 unit Generator Set, 500 KVA	ITDI Staff	Public Bidding					Locally Funded Projects			1,750,000.00	
	PROJECT 2: Chemical Metrology for Toxic Elements in Food and Water							Locally Funded Projects	48,577,000.00	6,964,000.00	41,613,000.00	
	-Laboratory Supplies	ITDI Staff	Public Bidding, Small Value Procurement					Locally Funded Projects		1,733,000.00		
	-Office supplies	ITDI Staff	PS/DBM, Shopping 52.1 (b)					Locally Funded Projects		195,000.00		

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	-Supplies and Materials	ITDI Staff	Small Value Procurement					Locally Funded Projects		60,000.00		
	-Repairs and Maintenance - Facilities	ITDI Staff	Public Bidding					Locally Funded Projects		1,575,000.00		
	-Repair and Maintenance - Equipment	ITDI Staff	Small Value Procurement					Locally Funded Projects		395,000.00		
	-Other MOOE	ITDI Staff	Small Value Procurement, DC, Shopping 52.1 (b)					Locally Funded Projects		3,006,000.00		
	-1 lot Laboratory Furnitures & Fixtures	ITDI Staff	Public Bidding					Locally Funded Projects			2,000,000.00	
	-1 lot ICP-Mass Spectrometer & Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			15,700,000.00	
	-1 lot ICP-Optical Emission Spectrometer & Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			7,000,000.00	
	-1 lot Direct Mercury Analyzer & Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			5,900,000.00	
	-1 unit pH-meter and accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			138,000.00	
	-1 unit Acid Distillation System and Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			1,635,000.00	
	-1 unit Glassware Acid Cleaner and Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			1,640,000.00	
	-1 unit Label Printer and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			100,000.00	
	-1 unit Horizontal Shaker and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			325,000.00	
	-1 set Pipettors	ITDI Staff	Small Value Procurement					Locally Funded Projects			100,000.00	
	-1 unit Microwave Digestor Rotor and Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			1,100,000.00	
	-1 unit Microwave Digestor and Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			2,600,000.00	
	-2 units Hollow Cathode Lamps and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			120,000.00	
	-1 unit Fumehood and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			500,000.00	
	-1 unit Semi-Microbalance with anti-static device and accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			650,000.00	
	-1 unit Homogenizer and accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			750,000.00	
	-1 set Standard Weights	ITDI Staff	Small Value Procurement					Locally Funded Projects			150,000.00	
	-1 unit Convection Oven and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			300,000.00	
	-1 unit Laboratory Refrigerator and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			250,000.00	
	-1 unit Laboratory Freezer and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			325,000.00	
	-4 lots Desktop Computer and Accessories	ITDI Staff	Small Value Procurement, Shopping 52.1 (b)					Locally Funded Projects			260,000.00	
	-2 units Laptop and Accessories	ITDI Staff	PS/OBM, Small Value Procurement, Shopping 52.1 (b)					Locally Funded Projects			70,000.00	
	PROJECT 3: Biological Metrology for Microorganisms in Food							Locally Funded Projects	13,012,400.00	4,962,400.00	8,050,000.00	
	-Laboratory Supplies	ITDI Staff	Direct Contracting, Small Value Procurement					Locally Funded Projects		1,300,000.00		
	-Office Supplies	ITDI Staff	PS/OBM, Shopping 52.1 (b)					Locally Funded Projects		150,000.00		
	-Supplies and Materials	ITDI Staff	Small Value Procurement					Locally Funded Projects		50,000.00		
	-Repair and Maintenance - Equipment	ITDI Staff	Small Value Procurement					Locally Funded Projects		300,000.00		

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	-Other MOOE	ITDI Staff	DC, Small Value Procurement					Locally Funded Projects		3,162,400.00		
	-1 unit Top Loading Balance and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			150,000.00	
	-1 set Pipettor with stand and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			50,000.00	
	-1 unit Dehumidifier and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			50,000.00	
	-1 unit Generator Set and Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			1,650,000.00	
	-1 unit Drying Oven and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			500,000.00	
	-1 unit Incubator and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			600,000.00	
	-1 lot Automated Biochemical ID System and Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			5,000,000.00	
	-1 lot Laboratory Cart and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			50,000.00	
	PROJECT 4: Strengthening the Physical Metrology Capabilities of the National Metrology Laboratory							Locally Funded Projects	98,038,695.60	15,940,695.60	82,098,000.00	
	-Laboratory Supplies	ITDI Staff	DC, Small Value Procurement					Locally Funded Projects		400,000.00		
	-Office Supplies	ITDI Staff	PS/DBM, Shopping 52.1 (b)					Locally Funded Projects		250,695.60		
	-Repair and Improvement of Buildings	ITDI Staff	Public Bidding					Locally Funded Projects		7,800,000.00		
	-Supplies and Materials	ITDI Staff	Small Value Procurement					Locally Funded Projects		100,000.00		
	-Other MOOE	ITDI Staff	Small Value Procurement					Locally Funded Projects		7,390,000.00		
	-2 sets OIML Class E1 Weights	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			2,000,000.00	
	-1 set OIML Class E2 Weights	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			750,000.00	
	-1 set OIML Class F1 Weights	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,000,000.00	
	-1 unit Mass Comparator Manual .04 mg.	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			2,500,000.00	
	-1 unit Mass Comparator Automated	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			15,000,000.00	
	-1 unit Susceptometer Manual	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			3,000,000.00	
	-1 unit Mass Comparator Manual .25 mg	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			2,500,000.00	
	-1 unit Mass Comparator Manual 3 mg	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			2,500,000.00	
	-1 unit Mass Comparator Manual 8 mg	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			2,500,000.00	
	-1 unit Mass Comparator Manual .34ug	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			4,000,000.00	
	-2 sets OIML Weights class E2	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			2,000,000.00	
	-2 sets OIML Weights class F1	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,500,000.00	
	-2 sets OIML Weights class M1	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,000,000.00	
	-4 units Portable Thermo-Hygrometer	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			400,000.00	
	-12 units Heavy Duty Transport Boxes	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			500,000.00	
	-2 units Notebook PC	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			80,000.00	

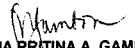
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	-1 unit Pipette Calibration Workstation	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,560,000.00	
	-1 unit Multi Channel Pipette Calibration	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,560,000.00	
	-1 lot Environmental Monitoring System	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			140,000.00	
	-2 units Antivibration Table	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			100,000.00	
	-1 unit Balance (600g Capacity)	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,500,000.00	
	-1 lot Flow Metering System	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			3,000,000.00	
	-1 unit Balance (500g) capacity	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			900,000.00	
	-1 unit Digital Caliper	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			55,000.00	
	-1 unit Digital Thermometer	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			100,000.00	
	-1set OIML Class F1 Weights (1g to 200g)	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			200,000.00	
	-1 lot Hydrometer with Accessories	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			77,000.00	
	-1 lot Hydrometer Imaging System	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			90,000.00	
	-1 unit Environment Monitoring System	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			400,000.00	
	-1 Enclosure for Gauge Block Comparator	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			300,000.00	
	-2 sets Reference Standard gauge Blocks Grade K	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,500,000.00	
	-2 sets Reference Standard Gauge Blocks Grade 0	ITDI Staff	Public Bidding	1st quarter				Locally Funded Projects			1,000,000.00	
	-2 sets Optical Flats	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			100,000.00	
	-4 units Dehumidifier	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			200,000.00	
	-1 unit Tube Furnace	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			1,000,000.00	
	-2 units Thermocouple Type R	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			250,000.00	
	-2 units Thermocouple Type K	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			70,000.00	
	-1 unit NanoVolt Micro Ohm Meter	ITDI Staff	Small Value Procurement	1st quarter				Locally Funded Projects			250,000.00	
	-1 unit Thermometer Readout	ITDI Staff	Small Value Procurement					Locally Funded Projects			200,000.00	
	-1 unit Temperature Sensor	ITDI Staff	Small Value Procurement					Locally Funded Projects			105,000.00	
	-1 unit Thermocouple Mini Connector	ITDI Staff	Small Value Procurement					Locally Funded Projects			75,000.00	
	-1 unit Shaved Ice Making Machine	ITDI Staff	Small Value Procurement					Locally Funded Projects			100,000.00	
	-1 unit Thermocouple Welder	ITDI Staff	Small Value Procurement					Locally Funded Projects			60,000.00	
	-1 unit Circulating Bath	ITDI Staff	Small Value Procurement					Locally Funded Projects			500,000.00	
	-15 units Digital Temperature Controller	ITDI Staff	Small Value Procurement					Locally Funded Projects			78,000.00	
	-1 lot Thermal Radiation Source	ITDI Staff	Public Bidding					Locally Funded Projects			3,000,000.00	
	-1 unit Infrared Radiation Pyrometer	ITDI Staff	Public Bidding					Locally Funded Projects			3,000,000.00	
	-1 set Baffled, Shields and Accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			100,000.00	

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	-1 unit Humidity Generator	ITDI Staff	Public Bidding					Locally Funded Projects			5,000,000.00	
	-1 unit Environmental Chamber	ITDI Staff	Public Bidding					Locally Funded Projects			2,250,000.00	
	-1 unit Refrigerated Bath Circulator	ITDI Staff	Small Value Procurement					Locally Funded Projects			250,000.00	
	-2 units Thermo-Hygrometer	ITDI Staff	Small Value Procurement					Locally Funded Projects			120,000.00	
	-1 unit Thermometer Readout 12 Channels	ITDI Staff	Small Value Procurement					Locally Funded Projects			140,000.00	
	-1 lot Thermocouple Wire Gauge #16	ITDI Staff	Small Value Procurement					Locally Funded Projects			120,000.00	
	-1 lot Thermocouple Wire Gauge #27	ITDI Staff	Small Value Procurement					Locally Funded Projects			68,000.00	
	-1 unit Fluidized Bath with Accessories	ITDI Staff	Public Bidding					Locally Funded Projects			3,000,000.00	
	-1 unit Cryostat	ITDI Staff	Public Bidding					Locally Funded Projects			2,000,000.00	
	-1 unit Water Bath	ITDI Staff	Public Bidding					Locally Funded Projects			1,500,000.00	
	-1 unit Oil Bath	ITDI Staff	Public Bidding					Locally Funded Projects			1,500,000.00	
	-1 unit Ice Bath	ITDI Staff	Public Bidding					Locally Funded Projects			1,500,000.00	
	-1 unit Generator Set	ITDI Staff	Public Bidding					Locally Funded Projects			1,650,000.00	
	-1 unit HP Colored Printer with Scanner	ITDI Staff	Small Value Procurement, Shopping 52.1 (b)					Locally Funded Projects			70,000.00	
	-1 unit Monitoring Camera	ITDI Staff	Small Value Procurement					Locally Funded Projects			55,000.00	
	-1 unit Projector with Accessories	ITDI Staff	Small Value Procurement, Shopping 52.1 (b)					Locally Funded Projects			75,000.00	
	B. Modular Multi-Industry Innovation Center							Locally Funded Projects	4,335,000.00	75,000.00	4,260,000.00	
	MIX BLEND (POWDER)							Locally Funded Projects				
	-Weighing Scale Digital 150-200 kg	ITDI Staff	Small Value Procurement					Locally Funded Projects			50,000.00	
	-2 units Dryer Cabiner 100kg	ITDI Staff	Small Value Procurement					Locally Funded Projects			460,000.00	
	-Hammer Mill SS 50 kg/h with dust collector	ITDI Staff	Small Value Procurement					Locally Funded Projects			300,000.00	
	-Repair of Pin Mill SS w/ dust collector	ITDI Staff	Small Value Procurement					Locally Funded Projects		25,000.00		
	-Mixer (Ribbon) SS 100kg cap.	ITDI Staff	Small Value Procurement					Locally Funded Projects			400,000.00	
	-Repair of Mixer (Sigma) SS 20L cap.	ITDI Staff	Small Value Procurement					Locally Funded Projects		25,000.00		
	-Plater	ITDI Staff	Public Bidding					Locally Funded Projects			2,000,000.00	
	Bagging Machine, 2-25 kg ca.	ITDI Staff	Small Value Procurement					Locally Funded Projects			100,000.00	
	-Repair of Pelletizer SS 25 Kg/hr	ITDI Staff	Small Value Procurement					Locally Funded Projects		25,000.00		
	-Mixer V-Blender, 100 kg	ITDI Staff	Small Value Procurement					Locally Funded Projects			450,000.00	
	-Tableting Machine Rotating Disc	ITDI Staff	Small Value Procurement					Locally Funded Projects			500,000.00	

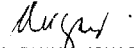
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LIQUID AND EMULSIONS							Locally Funded Projects	9,579,000.00	390,000.00	9,189,000.00	
	-Steam Boiler 5BHP w/ complete accessories	ITDI Staff	Small Value Procurement					Locally Funded Projects			650,000.00	
	-Repair of Jacketted Kettle SS, 150L	ITDI Staff	Small Value Procurement					Locally Funded Projects		25,000.00		
	-Repair of Filter Press SS, 6x6in. frame	ITDI Staff	Small Value Procurement					Locally Funded Projects		15,000.00		
	-Filling Machine	ITDI Staff	Small Value Procurement					Locally Funded Projects			800,000.00	
	-Retort, Water-reflux	ITDI Staff	Public Bidding					Locally Funded Projects			3,000,000.00	
	-Repair of Versamix, Ross 20L cap	ITDI Staff	Small Value Procurement					Locally Funded Projects		350,000.00		
	-3 units Holding Tank 500L	ITDI Staff	Small Value Procurement					Locally Funded Projects			450,000.00	
	-6 pcs SS Working Table	ITDI Staff	Small Value Procurement					Locally Funded Projects			189,000.00	
	-2 units SS Conveyor 3 meters	ITDI Staff	Small Value Procurement					Locally Funded Projects			500,000.00	
	-Filling Machine, 4 nozzle for liquids	ITDI Staff	Small Value Procurement					Locally Funded Projects			800,000.00	
	-Colloid mill, 50 kg ca.	ITDI Staff	Small Value Procurement					Locally Funded Projects			800,000.00	
	-Homogenizer, 52L/hr	ITDI Staff	Public Bidding					Locally Funded Projects			2,000,000.00	
	VIRGIN NUT/SEED OILS							Locally Funded Projects	4,128,890.00	335,000.00	3,793,890.00	
	-Weighing Scale, 100 kg. cap.	ITDI Staff	Small Value Procurement					Locally Funded Projects			38,890.00	
	-Grater SS	ITDI Staff	Small Value Procurement					Locally Funded Projects			120,000.00	
	-Screw Press, SS, Milk Extractor	ITDI Staff	Small Value Procurement					Locally Funded Projects			250,000.00	
	-Centrifuge, (200 liter/hr)	ITDI Staff	Small Value Procurement					Locally Funded Projects			300,000.00	
	-Jacketted Kettle, SS, w/ mixer	ITDI Staff	Small Value Procurement					Locally Funded Projects			285,000.00	
	-Pressure Filter (20 liters)	ITDI Staff	Small Value Procurement					Locally Funded Projects			150,000.00	
	-Vacuum Dryer, 20 l	ITDI Staff	Small Value Procurement					Locally Funded Projects			150,000.00	
	-Expeller, SS with cooling system	ITDI Staff	Public Bidding					Locally Funded Projects			2,000,000.00	
	-Repair of Hot Air Dryer, Rotary 100kg max ca.	ITDI Staff	Small Value Procurement					Locally Funded Projects		50,000.00		
	-Ram Press, SS	ITDI Staff	Small Value Procurement					Locally Funded Projects			500,000.00	
	-Repair Centrifuge 3-way, 600/h	ITDI Staff	Small Value Procurement					Locally Funded Projects		150,000.00		
	-Repair of Expeller	ITDI Staff	Small Value Procurement					Locally Funded Projects		135,000.00		
	MATERIALS HANDLING AND ACCESSORIES UTILITY							Locally Funded Projects	7,460,867.00	200,000.00	7,260,867.00	
	-Dehumidifier	ITDI Staff	Small Value Procurement					Locally Funded Projects			31,875.00	
	-Water Tank Elevated 5 m ³ with Filtration	ITDI Staff	Small Value Procurement					Locally Funded Projects			250,000.00	
	-Air Compressor 1 m ³ 10Hp	ITDI Staff	Small Value Procurement					Locally Funded Projects			225,000.00	
	-Repair of Boiler	ITDI Staff	Small Value Procurement					Locally Funded Projects		200,000.00		

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	-Conveyor SS	ITDI Staff	Small Value Procurement					Locally Funded Projects			250,000.00	
	-3 units-Hand Pallet Trucks, 3 ton ca.	ITDI Staff	Small Value Procurement					Locally Funded Projects			48,500.00	
	-Fork Lift, 3 ton diesel driven	ITDI Staff	Public Bidding					Locally Funded Projects			1,250,000.00	
	-3 units Freezer upright, 100kg	ITDI Staff	Small Value Procurement					Locally Funded Projects			240,000.00	
	-Chiller upright, 100 kg ca	ITDI Staff	Small Value Procurement					Locally Funded Projects			180,000.00	
	-8 pcs Stainless Steel working tables	ITDI Staff	Small Value Procurement					Locally Funded Projects			189,000.00	
	-20 pcs Plastic Pallet	ITDI Staff	Small Value Procurement					Locally Funded Projects			60,000.00	
	QC LAB.							Locally Funded Projects	2,268,246.00		2,268,246.00	
	-Moisture Meter/Balance	ITDI Staff	Small Value Procurement					Locally Funded Projects			82,500.00	
	-Water Activity Tester	ITDI Staff	Small Value Procurement					Locally Funded Projects			255,000.00	
	-pH Meter Table Top	ITDI Staff	Small Value Procurement					Locally Funded Projects			69,700.00	
	-Refractometer (Digital full range)	ITDI Staff	Small Value Procurement					Locally Funded Projects			176,000.00	
	-Moisture Meter	ITDI Staff	Small Value Procurement					Locally Funded Projects			904,273.00	
	-Viscometer (Rotating Disk)	ITDI Staff	Small Value Procurement					Locally Funded Projects			695,773.00	
	-Analytical Balance (Digital)	ITDI Staff	Small Value Procurement					Locally Funded Projects			85,000.00	

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