

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2016**  
**(INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT)**

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	ABC PhP	Remarks (brief description of Program/Project)
			Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Preparatio n of P.O /Contract	Notice to Proceed	Delivery/ Completion			
1) Layout of New Fiber Optic Connection & Active Network Components	RDIs & DOST-ITD	Public Bidding	Jun. 20&27, 2016	Aug. 10, 2016	Aug. 18, 2016	Aug. 30, 2016	within 7 days after the opening	2nd to 3rd wk of Sept.	3rd wk of Sept.	4th wk of Sept. to 1st wk of Oct.	1st wk of Oct	60 & 45 cd after issuance of approved P.O.	GIA	10,000,000.00	Upgrading of Computer Network at DOST-Bicutan
2) Maintenance and Installation of New Fiber Optic Cables in ITDI Compound	ITDI Staff	Public Bidding	Aug. 4, 2016	Aug. 10, 2016	Aug. 18, 2016	Aug. 30, 2016	within 7 days after the opening	2nd to 3rd wk of Sept.	3rd wk of Sept.	4th wk of Sept. to 1st wk of Oct.	1st wk of Oct	90 cd after issuance of approved P.O.	GAA	3,347,000.00	Upgrading of ITDI ICT Facilities

PREPARED BY:

  
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 BAC-Secretariat/AO III

RECOMMENDED BY:

  
**DR. DIANA L. IGNACIO**  
 BAC-Chairman

APPROVED BY:

  
**MARIA PATRICIA V. AZANZA, Ph.D.**  
 Director

Charge to Item 1) GIA Project "Setting-up of One-Stop Laboratory Services for Global Competitiveness (OneLab)" (Equipment Outlay)  
 Item 2) GAA - Development of ITDI Service System - Communication Network