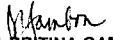



INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2016
(LABORATORY AND INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT)

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	ABC PhP	Remarks (brief description of Program/Project)
			Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Preparatio n of P.O /Contract	Notice to Proceed	Delivery/ Completion			
1) Gas Chromatograph	STD Staff	Public Bidding	Jun. 27, 2016	Jul. 19, 2016	July 28, 2016	Aug. 9, 2016	within 7 days after the opening	3rd to 4th wk of Aug.	4th wk of Aug.	1st wk to 2nd wk of Sept.	3rd wk of Sept.	90 cd after issuance of approved P.O.	GIA	3,500,000.00	
2) 1 Lot (7 units) Laptop Computer with Display Cable Adapter	ExeCom	Public Bidding	Jun. 20, 2016	Jul. 19, 2016	July 28, 2016	Aug. 9, 2016	within 7 days after the opening	3rd to 4th wk of Aug.	4th wk of Aug.	1st wk to 2nd wk of Sept.	3rd wk of Sept.	45 cd after issuance of approved P.O.	GAA	334,950.00	Upgrading of TIDI ICT Facilities
2) 1 Lot (4 units) Laptop Computer with Display Cable Adapter	ExeCom	Public Bidding	Jun. 20, 2016	Jul. 19, 2016	July 28, 2016	Aug. 9, 2016	within 7 days after the opening	3rd to 4th wk of Aug.	4th wk of Aug.	1st wk to 2nd wk of Sept.	3rd wk of Sept.	45 cd after issuance of approved P.O.	GAA	216,800.00	Upgrading of TIDI ICT Facilities
3) 1 Lot (2 units)Laptop Computer	MIS Staff	Public Bidding	Jun. 20, 2016	Jul. 19, 2016	July 28, 2016	Aug. 9, 2016	within 7 days after the opening	3rd to 4th wk of Aug.	4th wk of Aug.	1st wk to 2nd wk of Sept.	3rd wk of Sept.	45 cd after issuance of approved P.O.	GAA	182,000.00	Upgrading of TIDI ICT Facilities

PREPARED BY:


MARIA PRIMITINA GAMBOA
 BAC-Secretariat/AO III

RECOMMENDED BY:


DR. DIANA L. IGNACIO
 BAC-Chairman

APPROVED BY:


MARIA PATRICIA V. AZANZA, Ph.D.
 Director

Charge to: Item 1) GIA Project "Setting-up of One-Stop Laboratory Services for Global Competitiveness (OneLab)" (Equipment Outlay)
 Item 2,3&4) GAA - General Administration Support