

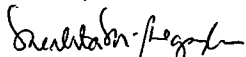
**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
ANNUAL PROCUREMENT PLAN FOR YR 2015**

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	ABC	Remarks (brief description of Program/Project)	
			Pre-Proc Conference	Ads/Post of ITB/RFQ	Pre-bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed					
A. Office Supplies	ITDI staff	PS/DBM, Shopping , DC, Cash advance												GAA	3,203,000.00	for official use of ITDI staff
B. Fuel, Oil & Lubricant	ITDI Staff	DC, Cash advance												GAA	413,000.00	for official use of ITDI staff
C. Medical & Dental and Laboratory Supplies	ITDI Staff	Shopping , DC, Cash advance												GAA	4,208,000.00	for official use of ITDI staff
D. Drugs and Medicine Expenses	ITDI Staff	Shopping , DC, Cash advance												GAA	120,000.00	for official use in the R&D activities
E. Other Supplies and Materials Expenses	ITDI Staff	PS/DBM, Shopping , DC,												GAA	P 659,000.00	for official use of ITDI staff
F. Advertising Expenses	ITDI Staff	Direct Contracting												GAA	P 50,000.00	
G. Printing & Publication Expenses	ITDI Staff	Shopping/DC												GAA	182,000.00	for printing of brochures, ITDI technologies, annual report, techno bulletin, flyers, etc.
H. Subscription Expenses	ITDI Staff	Direct Contracting/ Shopping												GAA	280,000.00	for subscription of manuals for R&D use, magazines, newspapers, etc.
I. Internet Subscription Expenses	ITDI Staff	Direct Contracting/Public Bidding												GAA	1,200,000.00	for internet subscription
J. Rents - Equipment	ITDI Staff	Direct Contracting/ Shopping												GAA	185,000.00	
K. Repairs and Maintenance																
- Office Buildings	ITDI Staff	Shopping , DC, Cash advance												GAA	P 617,000.00	for repair of ITDI buildings
- Office Equipment	ITDI Staff	Shopping , DC, Cash advance												GAA	460,000.00	for repair of various office equipment
- Vehicles	ITDI Staff	Shopping , DC, Cash advance												GAA	250,000.00	for repair of ITDI vehicle
- Technical & Scientific Equipment	ITDI Staff	Public Bidding/ Shopping , DC, Cash advance												GAA	2,241,000.00	for repair of various laboratory & technical equipment
L. General Services																
- Security Services	ITDI Staff	Public Bidding-c/o DOST												GAA	4,065,000.00	security services of ITDI; Bidding activities c/o DOST
- Janitorial Services	ITDI Staff	Public Bidding					Feb. 17, 2014							GAA	2,587,000.00	2 year contract

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M. Laboratory Equipment (Capital Outlay)															
- 30 units Airconditioning	ITDI Staff	Shopping/Public Bidding				2nd quarter							GAA	2,400,000.00	Replacement and new units in 10 buildings to maintain temperature in rooms
- 88 Fire Extinguisher	ITDI Staff	Shopping				2nd quarter							GAA	176,000.00	Replacement of Fire Extinguisher Tanks
- 2 units LCD Projector	ITDI Staff	Shopping				2nd quarter							GAA	70,000.00	To be used during seminars, conference and trainings
- 1 lot Sound System	ITDI Staff	Shopping				2nd quarter							GAA	477,500.00	To be used during seminars, conference and trainings at the Metrology Conference Room
- 1 unit Atomic Absorption Spectrometer with Mercury and Arsenic Hydride System or its equivalent	EBD Staff	Public Bidding				2nd quarter							GAA	1,600,000.00	Equipment can provide on-time and necessary experimental data for the project
- 1 unit Dissolution Test Apparatus	CED Staff	Public Bidding				2nd quarter							GAA	600,000.00	Used for drug dissolution testing either in tablet or capsule form to characterize the dissolution properties of the drug
- 1 unit Verification Device (for UTM)	STD Staff	Public Bidding				2nd quarter							GAA	996,500.00	For verification as per ISO/IEC 17025
- 3 units IR Thermometer with probe laser type of temperature tester	PTD Staff	Shopping				1st quarter							GAA	150,000.00	for storage temperature monitoring
1 unit Erweka-all purpose	ITDI Staff	Public Bidding				2nd quarter							GAA	1,690,000.00	Multi-purpose processing of various food products that complies to food safety guidelines
- 1 unit Speedlight/spotlight	TSD Staff	Shopping				1st quarter							GAA	15,000.00	Used to light dark places during repair
- 1 unit Cut off cutter with blade	TSD Staff	Shopping				1st quarter							GAA	10,000.00	Used in cutting metals during fabrication
- unit Portable pressure water with accessories	TSD Staff	Shopping				1st quarter							GAA	10,000.00	Used in cleaning aircons and other equipment
- 1 unit Pen Microscope	PTD Staff	Shopping				1st quarter							GAA	50,000.00	Testing of pinhole, flex crack and quality of printing in packaging materials
- 1 unit Disintegration test apparatus	CED Staff	Public Bidding				2nd quarter							GAA	595,000.00	To determine whether the tablets has no appreciable horizontal motion of capsules disintegrate within the prescribed time movement


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N. CAPITAL OUTLAY-INFRASTRUCTURE															
a) Repair/Renovation & Maintenance of ITDI Buildings and Facilities	ITDI Staff	Public Bidding				3rd quarter							GAA	11,250,000.00	
b) Repair and Renovation of the Materials Science Division for the Upgrading of Laboratory Rooms	MSD Staff	Public Bidding				2nd quarter							GAA	3,000,000.00	

PREPARED BY:

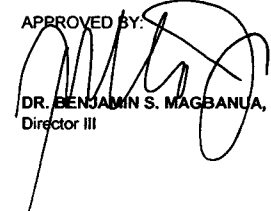

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