

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**  
**ANNUAL PROCUREMENT PLAN FOR YR 2015**  
**(LABORATORY EQUIPMENT- DOST-HITS PROJECT & ADMATEL)**

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	ABC PHP	Remarks (brief description of Program/Project)	
			Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Preparation of P.O /Contract	Notice to Proceed	Delivery/ Completion				
Procurement of equipment																
1). 1 set Thermal Validation and Monitoring System	FPD	Public Bidding	Sept. 29, 2015	Oct. 9, 2015	Oct. 16, 2015	Oct. 28, 2015	1st wk of Nov. 2015	2nd wk of Nov. 2015	3rd wk of Nov. 2015	3rd wk of Nov. 2015	2nd week of Dec. 2015	60 cd after issuance of approved P.O	GIA	P 5,000,000.00	to be used in the DOST-HITS project: Rollout of the DOST - developed Food Processing Equipment to the Regions	
2). 3 sets Thermal Validation and Monitoring System	FPD	Public Bidding	Sept. 29, 2015	Oct. 9, 2015	Oct. 16, 2015	Oct. 28, 2015	1st wk of Nov. 2015	2nd wk of Nov. 2015	3rd wk of Nov. 2015	3rd wk of Nov. 2015	2nd week of Dec. 2015	60 cd after issuance of approved P.O	GIA	P 5,160,000.00	to be used in the DOST-HITS project: Rollout of the DOST - developed Food Processing Equipment to the Regions	
3). 18 sets Electric Cabinet Dryer for Food Processing	FPD & Different Regions	Public Bidding	Sept. 29, 2015	Oct. 9, 2015	Oct. 16, 2015	Oct. 28, 2015	1st wk of Nov. 2015	2nd wk of Nov. 2015	3rd wk of Nov. 2015	3rd wk of Nov. 2015	2nd week of Dec. 2015	60 cd after issuance of approved P.O	GIA	P 11,700,000.00	to be used in the DOST-HITS project: Rollout of the DOST - developed Food Processing Equipment to the Regions	
4). 1 set Can Seamer	FPD	Public Bidding	Sept. 29, 2015	Oct. 9, 2015	Oct. 16, 2015	Oct. 28, 2015	1st wk of Nov. 2015	2nd wk of Nov. 2015	3rd wk of Nov. 2015	3rd wk of Nov. 2015	2nd week of Dec. 2015	60 cd after issuance of approved P.O	GIA	P 1,040,000.00	to be used in the DOST-HITS project: Rollout of the DOST - developed Food Processing Equipment to the Regions	
5). 17 sets Can Seamer	FPD & Different Regions	Public Bidding	Sept. 29, 2015	Oct. 9, 2015	Oct. 16, 2015	Oct. 28, 2015	1st wk of Nov. 2015	2nd wk of Nov. 2015	3rd wk of Nov. 2015	3rd wk of Nov. 2015	2nd week of Dec. 2015	60 cd after issuance of approved P.O	GIA	P 8,500,000.00	to be used in the DOST-HITS project: Rollout of the DOST - developed Food Processing Equipment to the Regions	
6). 1 set Variable Frequency Drive (VFD) Inverter Units for AHU Motor Blower & Variable Frequency Drive (VFD) Inverter Units for AHU Outdoor Compressor (ACCU) - REBID	MSD	Public Bidding	June. 29, 2015	Oct. 9, 2015	Oct. 16, 2015	Oct. 28, 2015	1st wk of Nov. 2015	2nd wk of Nov. 2015	3rd wk of Nov. 2015	3rd wk of Nov. 2015	4th week of Nov. 2015	30 cd after issuance of approved P.O	GIA	650,000.00	For maintenance of equipment and building of ADMATEL	

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Charged to:

- (1-5) DOST-HITS Project - Rollout of the DOST - Ddeveloped Food Processing Equipment to the Regions (Equipment Outlay)
- (6) Establishment of ADMATEL Testing Laboratory for the Semiconductor and Electronics Manufacturing Industry Phase 4 Operations under Repair & Maintenance