

QUARTERLY PHYSICAL REPORT OF OPERATION

4th Quarter 2017


Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
 Operating Unit :
 Organization Code (UACS) : 190050000000

Particulars	Q4 Physical Targets	Physical Accomplishments	Variance	Remarks
1	2	3	4	5
Part A				
I. Operations				
MFO 1 :Scientific Research & Development Services				
Performance Indicators:				
1. Number of R&D Projects completed & Disseminated	6	11	5	11 projects were completed and disseminated in December, in addition to the 4 projects in Q1; Total number of projects completed and disseminated for the year = 15
2. % of projects completed in the last 5 years that are published in recognized media or adopted by industry	70%	86%	16%	122 published and/or adopted by industry out of 142 projects completed in the last 5 years
3. % of projects completed within the timeframe in accordance with original project approval	90%	100%	10%	12/12 projects were completed within the timeframe in Q4
MFO 2: Technical Advisory Services				
1. Number of technical services/advisory services provided	3,000	3,876	876	
2. % of Clients who rate the technical services as satisfactory or better	90%	100%	10%	All 1,691 clients rated the technical services rendered to them as satisfactory or better.
3. % of requests for technical services that are acted upon within 3	90%	100%	10%	All 2,391 requests for technical services were acted upon within 3 days of request.
II. Projects (Locally-Funded)				
1. Repair/Renovation & Maintenance of ITDI Buildings & Facilities	20%	20%	0%	Project 1: 21 equipment delivered. Construction of the extension Bldg. For MIC and BIO Met were awarded to the winning bidder.; Project 2: 15 equipment delivered, 3 with PO.; Project 3: 7 equipment delivered, 1 with PO. 2 local trainings attended; Project 4: 81 equipment acquired. (100% complete. 14 laboratory rooms renovated. 7 trainings attended (5 international, 2 local). Rehabilitation of TSD Building: Pre-procurement for construction of the Modular Innovation Center conducted last November. Construction/ rehabilitation is awarded to OCM Steel Corp. this December.; Purchase of Equipment: 18 units delivered, 20 units with PO for delivery, 4 undergo public bidding with notice of award served. Rehabilitation of Equipment: 4 units rehabilitated, 8 units on-going repair
2. Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Philippines	30%	21%	-9%	
3. Modular Multi-Industry Innovation Center	50%	41%	-9%	
III. Automatic Appropriations				
Special Account in the General Fund (Please specify)	N.A.	N.A.		

Prepared By: 
LYDIA M. ABLAÑA
 Chief SRS, Planning & MIS Division

In coordination with:

JANET F. QUIZON, Ph.D.
 Chief, Financial Management Division

Approved by:

ANNABELLE V. BRIONES, Ph.D.
 OIC, Office of the Director, ITDI

Date:

Date:

Date:


QUARTERLY PHYSICAL REPORT OF OPERATION


3rd Quarter 2017

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
 Operating Unit : _____
 Organization Code (UACS) : 190050000000

Particulars	Q3 Physical Targets	Physical Accomplishments	Variance	Remarks
1	2	3	4	5
Part A				
I. Operations				
MFO 1 :Scientific Research & Development Services				
Performance Indicators:				
1. Number of R&D Projects completed & Disseminated	2	-	2	Eight (8) projects were completed in Q1; No projects scheduled for completion in Q3, 4 out of 8 projects completed were disseminated in Q1; Other projects for completion and dissemination in the succeeding months.
2. % of projects completed in the last 5 years that are published in recognized media or adopted by industry	70%	86%	16%	122 published and/or adopted by industry out of 142 projects completed in the last 5 years
3. % of projects completed within the timeframe in accordance with original project approval	90%	-	-	No projects scheduled for completion in Q3
MFO 2: Technical Advisory Services				
1. Number of technical services/advisory services provided	3,000	5,611	2,611	
2. % of Clients who rate the technical services as satisfactory or better	90%	100%	10%	All 2,897 clients rated the technical services rendered to them as satisfactory or better.
3. % of requests for technical services that are acted upon within 3	90%	100%	10%	All 2,832 requests for technical services were acted upon within 3 days of request.
II. Projects (Locally-Funded)				
1. Repair/Renovation & Maintenance of ITDI Buildings & Facilities	-	-	-	Pre-bidding to be conducted on October 6, 2017
2. Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Philippines	30%	27%	-3%	Project 1: Completed design including civil, structural, architectural, mechanical, plumbing, fire protection and other documents were submitted by the Design Consultant. Post qualification process of the shortlisted bidders for PCM was conducted. Project 4: 62% repair of NML laboratories accomplished.
3. Modular Multi-Industry Innovation Center	30%	30%	0%	Rehabilitation of TSD Building & FPD Small Pilot. Results of structural test of TSD Bldg. Submitted by GIBMA on September 19, 2017 was forwarded to E.O. Olanon & Associates. Rehabilitation of FPD Small Pilot started 3rd week of September. Notice of award for construction management of Inno-Hub Bldg. was awarded to E.O. Olanon & Associates on September. Purchase of Equipment. Four delivered, 17 already awarded and with PO, three for bidding, 14 for rebidding, four for public bidding
III. Automatic Appropriations				
Special Account in the General Fund (Please specify)	N.A.	N.A.		

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JANET F. QUIZON, Ph.D.
 Chief, Financial Management Division

Approved by: 
MARIA PATRICIA V. AZANZA, Ph.D.
 Agency Head

Date: _____

Date: _____

Date: 30.09.2017-14

QUARTERLY PHYSICAL REPORT OF OPERATION

2nd Quarter 2017

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
 Operating Unit :
 Organization Code (UACS) : 190050000000

Particulars	Q2 Physical Targets	Physical Accomplishments	Variance	Remarks
1	2	3	4	5
Part A				
I. Operations				
MFO 1 :Scientific Research & Development Services				
Performance Indicators:				
1. Number of R&D Projects completed & Disseminated	5	-	5	Eight (8) projects were completed in Q1; No projects scheduled for completion in Q2, 4 out of 8 projects completed were disseminated in Q1; Other projects for completion and dissemination in the succeeding months.
2. % of projects completed in the last 5 years that are published in recognized media or adopted by industry	70%	86%	16%	122 published and/or adopted by industry out of 142 projects completed in the last 5 years.
3. % of projects completed within the timeframe in accordance with original project approval	90%	-	-	No projects scheduled for completion in Q2
MFO 2: Technical Advisory Services				
1. Number of technical services/advisory services provided	3,000	5,749	2,749	
2. % of Clients who rate the technical services as satisfactory or better	90%	100%	10%	All 2,972 clients rated the technical services rendered to them as satisfactory or better.
3. % of requests for technical services that are acted upon within 3	90%	100%	10%	All 2,536 requests for technical services were acted upon within 3 days of request.
II. Projects (Locally-Funded)				
1. Repair/Renovation & Maintenance of ITDI Buildings & Facilities	10%	10%	0%	Bid documents prepared.
2. Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Philippines	30%	30%	0%	Preparation of contract for the Consulting Services Architectural & Engineering Services for signing this June.
3. Modular Multi-Industry Innovation Center	10%	10%	0%	Awarded consulting design to Olonan (Consulting Services) and conducted initial implementation (2 meetings). Visited 3 processing equipment showrooms. Prepared purchase orders for equipment to be purchased and repaired.
III. Automatic Appropriations				
Special Account in the General Fund (Please specify)	N.A.	N.A.		

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 Chief, Financial Management Division

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MARIA PATRICIA V. AZANZA, Ph.D.
 Agency Head 

Date:

Date:


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QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2017

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
 Operating Unit :
 Organization Code (UACS) : 190050000000

Particulars	Q1 Physical Targets	Physical Accomplishments	Variance	Remarks
1	2	3	4	5
Part A				
I. Operations				
MFO 1 :Scientific Research & Development Services				
Performance Indicators:				
1. Number of R&D Projects completed & Disseminated	2	4	2	8 projects were completed in Q1, (3 - January; 5 - March). 3 projects completed in January and 1 in March were disseminated this quarter. The other 4 projects completed in March will be disseminated in the succeeding quarters.
2. % of projects completed in the last 5 years that are published in recognized media or adopted by industry	70%	85%	15%	121 published and/or adopted by industry out of 142 projects completed in the last 5 years
3. % of projects completed within the timeframe in accordance with original project approval	90%	100%	10%	8 projects were completed within the timeframe this Quarter (3 - January, 5 - March)
MFO 2: Technical Advisory Services				
1. Number of technical services/advisory services provided	3,000	6,252	3,252	
2. % of Clients who rate the technical services as satisfactory or better	90%	100%	10%	All 2,999 clients rated the technical services rendered to them as satisfactory or better.
3. % of requests for technical services that are acted upon within 3	90%	100%	10%	All 2,891 requests for technical services were acted upon within 3 days of request.
II. Projects (Locally-Funded)				
1. Repair/Renovation & Maintenance of ITDI Buildings & Facilities	10%	9%	-1%	Bid Documents Prepared, Consulting Services Architectural & Engineering Services For Bidding in Q2
2. Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Philippines	10%	10%	0%	Awarded to Consulting Services Architectural & Engineering Services
3. Modular Multi-Industry Innovation Center	10%	9%	-1%	Bid Documents Prepared, Consulting Services Architectural & Engineering Services For Bidding in Q2
III. Automatic Appropriations				
Special Account in the General Fund (Please specify)	N.A.	N.A.		

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 Agency Head

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