



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Industrial Technology Development Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Industrial Technology Development Institute undertakes technical services such as, but not limited to standards, analytical and calibration services need by industry. It is responsible for the transfer of research results directly to end-users or via linkages with other government agencies. In the course of fulfilling these responsibilities, the ITDI conducts training and provides technical advisory and consultancy services to industry clientele and end-users.	Scientific Research and Development		Number of projects completed		15 projects	15 projects	100%	
			Percentage of projects completed in the last 5 years that are published in recognized media or adopted by the industry		70%	86%	123%	
			Percentage of projects completed within the timeframe in accordance with original project approval		90%	85%	94%	
	Technical Advisory Services		Number of technical services rendered		11,000 technical services	17,904 technical services	163%	
			Percentage of clients who rate the technical services as satisfactory or better		90%	100%	111%	
			Percentage of requests for technical advice that are acted upon within 3 days of request		90%	100%	111%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Number of information systems maintained	7 systems maintained	7 systems maintained	7 systems maintained	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	94.62%	105%		
							Php278,836,000 Php294,702,000	
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	90.68%	101%		
							Php252,862,000 Php278,836,000	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing Cash Advance		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		APCPI			100%	100%	100%	
Submission of APP			100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS